

## Summary of Health and Wellbeing Board Schemes

### Hammersmith and Fulham

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### Summary of Total BCF Expenditure

Figures in £000

	From 3. HWB Expenditure Plan		Please confirm the amount allocated for the protection of adult social care		If different to the figure in cell D18, please indicate the total amount from the BCF that has been allocated for the protection of adult social care services
	2014/15	2015/16	2014/15	2015/16	
Acute	-	-			
Mental Health	-	-			
Community Health	19,023	78,397			
Continuing Care	-	-			
Primary Care	-	-			
Social Care	-	1,428	3,287	3,287	58k and non-recurrent CIS implementation costs of £870k (totalled in D
Other	-	330			
<b>Total</b>	<b>19,023</b>	<b>80,155</b>		<b>3,287</b>	

### Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

Figures in £000

	From 3. HWB Expenditure
	2015/16
Mental Health	-
Community Health	12,282
Continuing Care	-
Primary Care	-
Social Care	870
Other	-
<b>Total</b>	<b>13,152</b>

### Summary of Benefits

Figures in £000

	From 4. HWB Benefits		From 5.HWB P4P metric 2015/16
	2014/15	2015/16	
Reduction in permanent residential admissions	-	(384)	
Increased effectiveness of reablement	-	(431)	
Reduction in delayed transfers of care	-	(251)	
Reduction in non-elective (general + acute only)	-	(1,442)	1,343
Other	-	(1,433)	
<b>Total</b>	-	<b>(3,941)</b>	<b>1,343</b>

D44 includes A&E savings as well as NEL admissions avoidance